

# **SOUTHEND-ON-SEA BOROUGH COUNCIL**

## **Cabinet**

**Date: Thursday, 19th January, 2017**

**Time: 2.00 pm**

**Place: Committee Room 1 - Civic Suite**

**Contact: Colin Gamble**

**Email: [colingamble@southend.gov.uk](mailto:colingamble@southend.gov.uk)**

## **A G E N D A**

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Corporate Performance Management - 2017/18**  
Report of Chief Executive
- 4 Council Tax Base and National Non Domestic Rating Base 2017/18**  
Report of Chief Executive
- 5 Draft Housing Revenue Account Budget 2017/18 and Rent Setting**  
Report of the Deputy Chief Executive (People) and the Director of Finance and Resources
- 6 Draft Capital Programme 2017/18 to 2020/21**  
Report of the Corporate Management Team
- 7 Draft Fees and Charges 2017/18**  
Report of the Corporate Management Team
- 8 Draft General Fund Revenue Budget 2017/18**  
Report of the Corporate Management Team